



**2020 ANNUAL
GENERAL
MEETING**



20 ANNUAL GENERAL MEETING 20

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AGM Agenda

ITEM	SUBJECT	PRESENTER
1	Welcome by President	Aartje Sheffield
2	Motion to adopt the Day's Agenda	Aartje Sheffield
3	Acceptance of the minutes from the previous AGM	Aartje Sheffield
4	Motion to accept 2020 AGM Reports	Aartje Sheffield
5	President's Report	Aartje Sheffield
6	1 ST Vice President's Report	Chris Brown
7	VP Finance Report	Heather West
8	Finance Report	Heather West
9	Acceptance of Financial Review	Heather West
10	Auditors Financial Report	Heather West
11	VP Administration	Susan Sokol
12	VP Marketing Report	Tony Kelly
13	<i>Media Report</i>	Greg Butrey
14	VP Operations Report	Angelique Plata-Harris
15	VP Technical Report	Karl Doherty
16	Provincial Grading Board Report	Bill Doherty
17	HPC Report	Steve Sheffield
18	Q4G Report	Brian Kalsen
19	NCCP Report	James Millar
20	VP Competitions	Doug Sparkes
21	Referee Committee Report	Gerald N. Okimura
22	Judo Canada Director Report	Brian Kalsen
23	Business Arising from Reports	Aartje Sheffield
24	New Business	Aartje Sheffield
25	Official Election Announcements	Susan Sokol
26	Motion to Adjourn	Susan Sokol

Mission Statement, Vision & Values

Mission Statement

Judo Ontario is an association where dedicated volunteers and professional staff provide leadership, athlete development and promotion of positive judo experiences for all Ontarians.

Vision

To be the leader in Canadian judo by increasing our membership, improving our membership services, and dominating competitively on the national and international scene.

Values

- Judo creates a positive experience for all participants in a safe environment
- Judo develops life skills which will benefit participants throughout their lives
- Judo gives an opportunity to all Ontarians regardless of age, gender, colour, race, ethnic origin, sexual orientation, social economic status
- Judo develops dignity, confidence, and self-esteem
- Judo promotes the teamwork necessary for individual success
- Judo teaches the principle of mutual welfare and benefit
- Judo teaches the application of maximum efficiency in all aspects of life

Mandate

To foster, promote and regulate the sport of judo in Ontario in conjunction with all other associations and groups fostering and promoting the same in other provinces. To arrange training, matches, contest, tournaments, competitions, exhibitions, demonstrations, clinics, and courses of study of every nature and kind whatsoever relating to the sport of judo. To promote, encourage and regulate, subject to the rules of Judo Canada, the training, grading and testing of Judoka, referees, judges, coaches, and other tournament officials in the province of Ontario. to contribute towards prizes and awards to encourage competitions and proficiency in the sport of judo. To provide for the regulation, regimentation, and admission into membership of judo clubs and associations. To follow, promote and regulate the teaching, practices, and objectives of Kodokan Judo and to teach and encourage the physical, mental, and spiritual objectives of judo as formulated by the late Dr. Jigoro Kano, the founder of Judo.

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President
Aartje Sheffield

1st Vice President
Chris Brown

Judo Canada Director
Brian Kalsen

VP Technical
Karl Doherty

VP Competitions
Doug Sparkes

VP Marketing
Tony Kelly

VP Regions
Vacant

VP Operations
Angelique Plata-
Harris

VP
Administration
Sue Sokol

Sports Director
Steve Sheffield

VP Finance
Heather West

HPC
Steven Sheffield

Q4G
Brian Kalsen

Grading
Bill Doherty

Coach
Development
James Millar

Sanctioning
Committee
Dave Rob
Tournament
Committee
Jeff Butler

Referee
Committee
Gerald Okimura

Website Design
Chris Brown

Sports
Promotion
Vacant

Fund Raising
Vacant

Central W
Region
Vacant
Central E Region
Phill McCristall

East Region
David Jeschor

South W Region
Vacant

North Region
Christian Howald

North W Region
Chuck
MacDonald

Membership
Brenda McKay

Dispute
Resolutions
Ian Yee

Risk
Management
Garry Vossburg

Recognition
Committee
Sue Sokol
Legal Committee
Justin Chan

Technical
Director
James Millar
Administrative
Assistant
Vacant

Book Keeper
Jackie Henriques

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AGM Meeting Minutes 2018-2019

Judo Ontario
875 Morningside Ave., Suite 2040
Scarborough, Ontario
M1C 0C7

In Attendance	Role
Aartje Sheffield	President
Chris Brown	1 st Vice-President
Sue Sokol	VP Administration
Heather West	VP Finance
Tony Kelly	VP Marketing
Angie Harris	VP Operations
Karl Doherty	VP Technical
Jeff Butler	VP Competitions
Brian Kalsen	JC Rep
Steve Sheffield	Sports Director

Issue Number	Description
1. Roll Call	Quorum established – 9:05am Welcome from Aartje Sheffield and the Board.
2. Approval of Agenda	Motion to approve agenda – Brian Kalsen 2nd – Frank Vossen Vote: all in favour Motion carried
3. Approval of Minutes	Motion to approve 2018 minutes – Frank Vossen 2nd – Bill Doherty Vote: All in favour Motion carried Note: Add Frank Vossen in the attendance list for 2018
4. Approval of 2019 Reports	Motion to accept 2019 AGM reports – Jim Peterkin 2nd – Tony Kelly Vote: All in favour Motion carried
5. 5. President's report – Aartje Sheffield	No comments or discussion.
6. 1 st Vice-President's report – Chris Brown	No comments or discussion.

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7. VP Finance Report – Heather West
- Overall we are down a little bit from last year in funding. 35% coming from membership, the largest from Grants. Additional government funding has helped a great deal
- Expenses are up due to additional equipment, mats, and athlete development. More athletes are going on more trips.
- JC fees are up, mostly due to gradings
- Increase in staff costs due to more staff.
- Cash trending has become very strong, average has increased by nearly \$50,000.00.
- RDF – took in nearly \$6000.00, spent \$5800.00
Steve Campbell asked how the RDF is going to be sustained with fewer tournaments happening.
Steve Sheffield – There are other tournaments throughout the province that happened last year are likely happening this year again.
Heather West – there were 8 competitions that contributed to the RDF.
- Grading Board – this is dependent upon the number of gradings and the number who were graded. Had more events this past year we had an increase in both.
- Went to an audit this year as it would open up the opportunity for more grants
8. Finance Report – Heather West
- General discussion about the report.
9. Acceptance of Financial Review – Heather West
- Motion to accept Financial Statements – Steve Campbell
2nd: Jim Peterkin
Vote: All in favour
Motion carried
10. Auditor's Financial Report – Heather West
- No issues with the auditor's report.
- We are in a good position with cash flow, have been for the past several years.
- Change in the statement of the net assets – excess of revenues over expenses.

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Difference from last year is the one-time donation of \$75,000.00.

Steve Campbell – Asked if there were any noticeable trends over the last year?

Heather West – More travel with more athletes, the large donation, but nothing significant. We are moving in the right direction financially.

Nevada sales trended up this past year.

11. VP Administration
Report – Sue Sokol

No comments or discussion.

12. VP Marketing Report –
Tony Kelly

No comments or discussion.

Facebook, Instagram and Twitter accounts are quite active. Grand Slam in Montreal increased the traffic on all our social media sites.

Media Report – the sooner we have information about an event the sooner we can get it to the media.

13. VP Operations Report
– Angelique Harris

No comments or discussion

14. VP Technical Report –
Karl Doherty

No comments or discussion.

Provincial Grading Report – Bill Doherty
No comments or questions

HPC Report – Steve Sheffield
No comments or questions

Q4G Report – Brian Kalsen
No comment or questions

NCCP Report – Tracey Angus
Judo Ontario is now using Sterling Back Check for criminal background checks. This is required by all dojos and referees.

Rowan's Law – as of July 1st, 2019 the Province instituted a law regarding concussion protocol for parents, athletes, clubs, and associations.

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15. VP Competitions – Jeff Butler
No comments or questions
Referee Committee Report – Gerald Okimura
No comments or questions
16. Judo Canada Director Report – Brian Kalsen
Brian – as of the end of the year this position will no longer be a part of Judo Canada. Judo Canada will have 4 Director's at large.
National Grading Board has been disbanded and created a working group to look at the entire process from the Grading board members to the process of how grading and promotions will be done. All grading forms and their completion will be done online and sent to Judo Canada.
17. Business Arising from Reports – Aartje Sheffield
Steve Sheffield – the JO office had two interns from Humber College Sports Management, doing social media and Sean Long working as a summer student, he is doing an excellent job. Thanked the JO Board for all of their hard work.
Trackie registration is mandatory for all provinces, JO is now doing it. It was delayed in getting up and running but it is a work in progress.
18. New Business – Aartje Sheffield
Thank Jeff Butler for the amazing work he has done as the VP Competitions, his hard work and involvement at the Board level.
19. Official Election Announcements – Sue Sokol
Four positions were up for election this year.
Three of the positions only had one candidate, no one ran for the VP Competitions position.
Acclaimed to their positions are:
1st VP – Chris Brown
VP Administration – Susan Sokol
VP Marketing and Promotions – Tony Kelly
20. Motion to Adjourn – Sue Sokol
Motion to adjourn – Frank Vossen
2nd: Jim Peterkin
Vote: All in favour
Motion carried Meeting adjourned 11:10am.

President's Report

Submitted by Aartje Sheffield

What began as a successful season in 2019, was brought to a startling and unprecedented end as our lives changed dramatically in the middle of March 2020. The challenges dealt to the world's health, and economy not to mention the sport and judo communities has never before been experienced in our lifetime. The cancellation of the Pacific International in March followed by the cancellation of the balance of the 2019-2020 judo season was a startling turn of events that could not have been anticipated. It has forced the judo community in Ontario to be resilient, courageous, and creative.

Since then, Judo Ontario has worked in collaboration with Judo Canada as well as the other provinces and territories to develop strategies and a plan to bring athletes back to the mats in a safe and responsible way. Our collective passion for the sport that is our way of life has been evidenced by the dedication shown by our member clubs and their respective dojo shus. Kudos to all those who are endeavouring to resume their judo activities while keeping athlete safety at the core of what they do.

Hopefully Judo Ontario's strong financial position which has been sustained over the past several years will help to buffer us through the difficult financial times that are yet to come. It is anticipated that Judo Ontario and its member clubs will see a reduction in membership revenues as parents and athletes begin to negotiate a return to 'normal'.

In August, the Judo Ontario Board of Directors made the difficult decision to cancel the 2020 Ontario Open Judo Championships due to the uncertainty related to the Covid-19 pandemic. We look forward to brighter days ahead for our judo community and know that our shared passion for the sport will not waver. This judo community is full of hard working, committed and passionate people, and these current obstacles will be overcome.

At this point, I would like to acknowledge the Committee Chairs, Committee members and the members of the Judo Ontario Board of Directors for their enduring dedication, and professionalism. Parting best wishes and sincere thanks to Angelique Harris (VP Operations), I wish her continued success on her next endeavor. Additionally, recognition also goes to the Judo Ontario staff James Millar, and Steve Sheffield who work tirelessly to make this organization run smoothly and professionally. Thank you to the Judo Ontario membership for allowing me to serve you as President for the past six years. After two terms as VP Technical and three terms as President of Judo Ontario, a total of 10 years, it is with mixed feelings that I must now step back and take a much-needed break. However, I am very comfortable leaving Judo Ontario in the capable care of the dedicated team of professionals on the Board of Directors and staff. Assuming the role of President of Judo Ontario is past President Brian Kalsen who brings a wealth of experience to the position. It has been my privilege to share a common vision with this outstanding group of people who I am proud to call my friends.

I look forward to seeing you all on the mats really soon!

Thank you.



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“ Coming together is the beginning.

Keeping together is progress.

Working together... is success.

~Henry Ford

1st Vice President's Report

Submitted by Chris Brown

It has been a pretty interesting year to say the least. I'd first like to thank all the other Board members and their committees for the great work they've done this season.

This fall we will have several changes on the board. I'd like to thank Karl Doherty and Angelique Harris for their years of service and dedication. Also, I'd especially like to thank Aartje Sheffield for her excellent leadership and service to our association, not just the last 2 terms as President, but for her many years as a serving board member.

Welcome Brian Kalsen who will be stepping back into the role as President and Jim Peterkin who will be tackling the VP Technical role. I look forward to working with you.

Some highlights over the past year:

- We have completed year two of a 5-year sponsorship agreement with Johnson Insurance
- We began an agreement with Hatashita International to sponsor the Ontario Open in which it was renamed to the Frank Hatashita Ontario Open and we are hoping to resume that sponsorship when the Ontario Open can resume after COVID19 is under control
- Launched a new website with significant help from James Millar in setting-up the site for launch and Sean Long and Steven Sheffield for helping update the site on a regular basis

As you know, COVID19 has significantly affected the Judo community worldwide since late March. Aside from Club operations, Judo Ontario programs were also significantly impacted and the reports from the other of the board members will provide more detail.

Finance Report

Submitted by Heather West

Judo Ontario's cash position continues to be strong thereby allowing us the opportunity to invest in our athletes, organization and equipment. This past year we have invested in \$40K in new mats which allows us to increase our mat area and provide growth opportunities for our tournaments such as the Ontario Open.

The cash position at the end of the fiscal year was \$315K up approximately \$17K over the prior year. Cash flow will be critical in the 2020/21 fiscal year as we manage the impacts of the COVID pandemic. It is anticipated that this will impact our membership funding as well as our RDF funding due to tournaments being cancelled, along with other activities such as grading clinics, NCCP and of course tournaments such as the Ontario Open and Youth International.

The organization has an excess of funding over expenses of approximately \$19K for the fiscal year end. This was driven by a combination of factors. On the funding side the main drivers are an increase in funding of grants which was mainly due to a timing difference as well as an increase of funding for programs which was driven by HPC activities and OWG which occurs once every two years.

On the expense side there was an increase of approximately \$52K. The main contributing factors of this are \$7K in depreciation costs due to new mats purchased, an increase in the athlete development costs and an increase in the staff costs within Judo Ontario. Athlete development cost are driven by the number of events the HPC program attends along with the number of athletes that are attending.

We continue to support our Athlete Ambassador Program which is designed to provide financial support to Judo Ontario's Nationally carded athletes, thereby encouraging them to continue to compete as Judo Ontario athletes. The success of our programs and these athletes is important in supporting the grant funding that Judo Ontario secures. The program is reviewed annually by the board to ensure this is financially feasible.

Overall Judo Ontario has had a successful year and continues to have strong cash flow. This will be important as we start to realize the impacts of the COVID pandemic on our organization.

Administration Report

Submitted by Susan Sokol

The Judo Ontario board conducted regular meetings and when needed emergency meetings to deal with any specific issues or concerns. The Board worked very hard on a number of initiatives as well as visioning and planning for continued growth and development of Judo in Ontario.

Gender Equity Committee

The Gender Equity Committee was formed with Jim Peterkin, Kaden Venugopal, and Madison Venugopal serving as members. The Committee submitted Terms of Reference and a GE Policy which was approved by the Board. I would like to thank the members for their willingness to serve on this Committee.

Elections

A call for the election of the following Board positions was slated for the 2020 AGM:

President

VP Operations

VP Technical

VP Finance

VP Regions, Gender Equity and Inclusion

Judo Ontario received the following Declarations of Candidacy for the available positions, with one position being contested, the rest are acclaimed to their position:

President – *Brian Kalsen*

VP Operations – *Justin Chan and Susan Sokol – winner will be announced at the AGM*

VP Technical – *Jim Peterkin*

VP Finance – *Heather West*

VP Regions, Gender Equity and Inclusion – *this position is vacant.*

Congratulations to these individuals, thank you to everyone who voted.

Awards and Recognition Committee

The annual awards gala was cancelled for 2020 due to Covid-19. Virtual announcements of the winners will be posted to social media.

Marketing & Promotions Report

Submitted by Tony Kelly

The last half of this season has been a challenging year for Judo Ontario with respect to COVID-19, regardless Judo Ontario has worked diligently to maintain its social media presence and marketing campaigns. Many thanks to Greg Butrey for his continued support as the Traditional Media chair and James Millar for his efforts with communications via social media, e-mail, and web.

Thanks again to all! I'm pleased to present the following details of marketing projects/activities and the Media Report for the 2019-2020 season.

Communications

Social Media

The Judo Ontario Facebook Page has grown to over 7,311 followers, up 2.5% from last year. Our Facebook presence continues to grow with our "likes". Our Social media Twitter, Instagram and Facebook have been increasing our posts as well as our followers. We are also leveraging our International athletes to generate additional visibility through their social media posts. Instagram posts are up 47% from last year and the "Followers" and "Following" are up 36% year over year.

Based on our Social media activity we have the following statistics:

Twitter		
Tweets	Following	Followers
791	328	392
Instagram		
Posts	Following	Followers
453	459	1463
Facebook		
		Followers
		7311

For the coming year we will look at opportunities to promote young athletes and judo.

Advertising & Sponsorship Programs

We are currently in the second year of our five year agreement with Johnson Insurance Sponsorship.

Judo Ontario Website Re-Development

A new Judo Ontario website was launched this past year thanks to the efforts of James Millar.

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Other Business

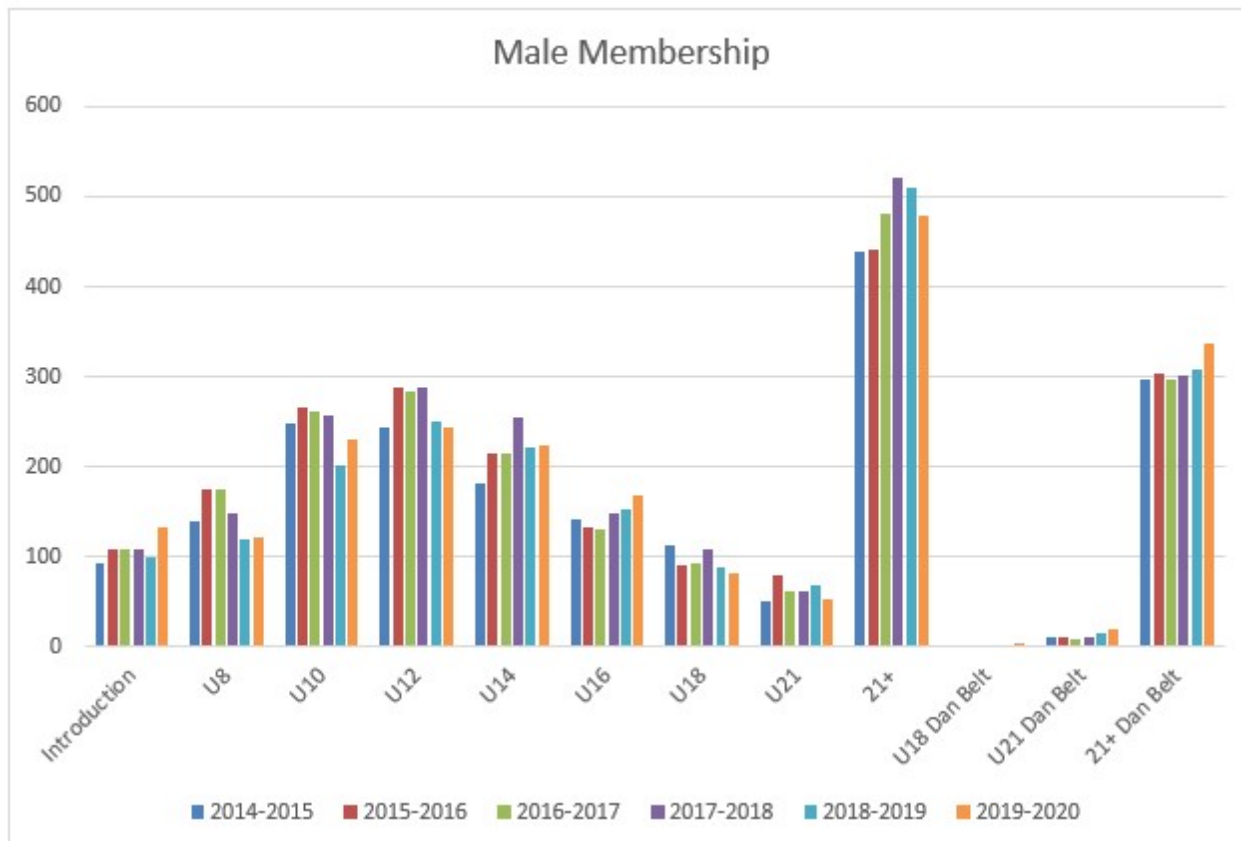
Please ensure you continue to submit you event five weeks prior to the event date in order that we can continue to increase promotion of events within the Judo Community. The Marketing team will work with VP Competitions to promote your events.

Membership

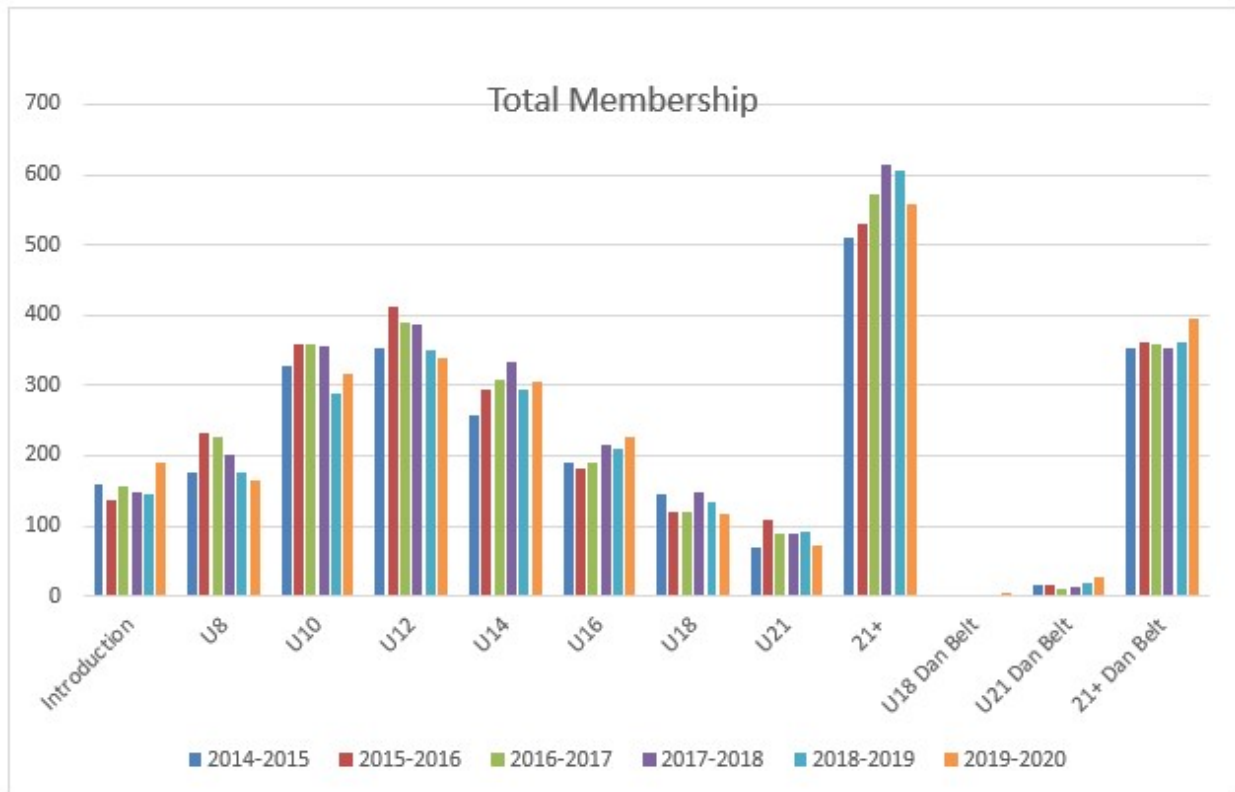
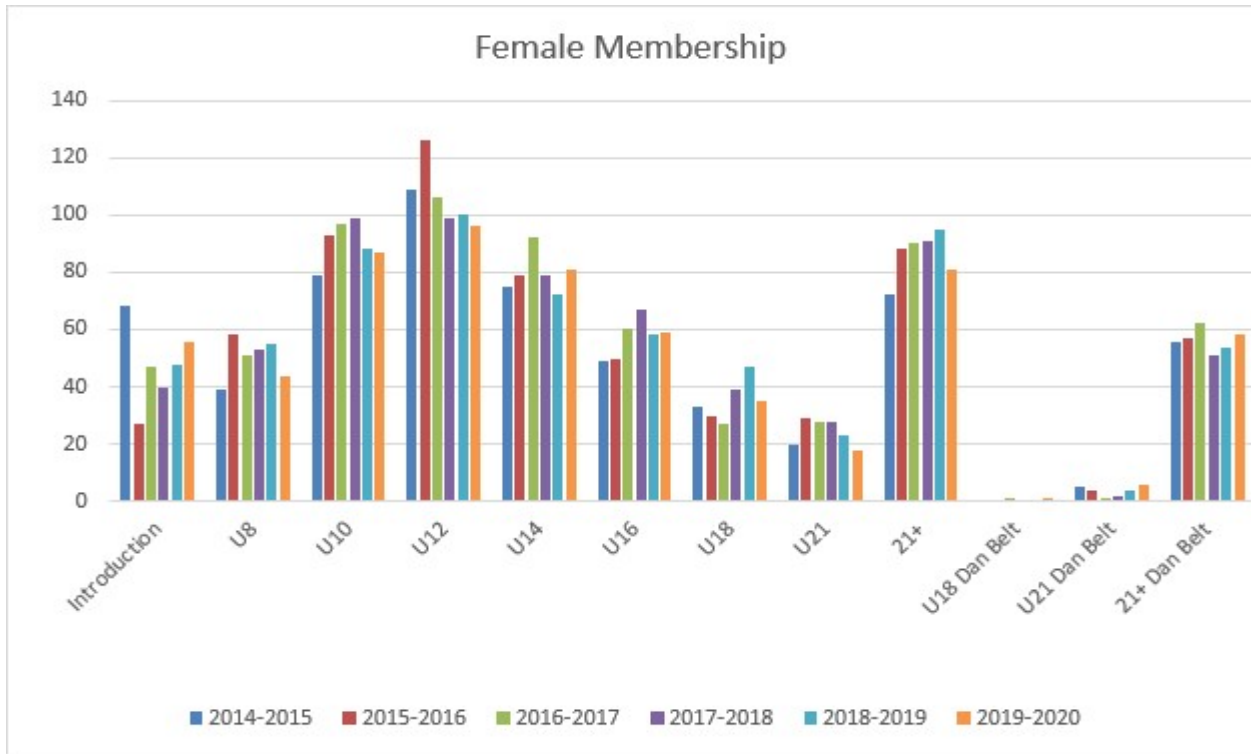
The year over year membership is up slightly 38 judoka which is a modest 1.4% increase, we expect the coming year to be a challenge for membership for all of us given the COVID-19 pandemic. We hope that the later part of the year will show some strong results and would encourage open communication with the board so that we can understand challenges and approaches you are leveraging to promote your club.

Below are some membership graphs that show the trending over the past six years. It is interesting to note that the trending year over year is quite consistent. The U21 group is our largest membership followed by the U10, U12 and U14 groups.

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Media Report

Submitted by Greg Butrey

We had an abbreviated season this year due to COVID-19 which occurred late in the year.

For the Asahi Open, we had the local on-line Sports Channel attend for the third time in four years. They interviewed athletes, Tournament Officials, and Judo Ontario Board Members during the tournament. All results were posted to Sports Directors across the province.

For both the Ontario Open and Ontario Youth, all results were posted to Sports Directors across the province.

Due to Covid 19's interference with our sport's schedules, media coverage for our sport became irrelevant for last month of the year.

During this enforced isolation, I took the opportunity to remain in contact with media representatives, and those retiring now or in the near future. I had the pleasure of virtually meeting many of the retiree's replacements, and am looking forward to working with these bright and enthusiastic young people in the future.

We are positioned to include these and many others when our athletes can return to tournaments, and celebrate our victory over this unfortunate situation.

As always, I am committed to our athletes first, and will diligently work to showcase them and promote the sport of Judo.

Operations Report

Submitted by Angelique Harris

As everyone is aware, the COVID-19 Pandemic put a halt to the Judo season in March 2020.

Prior to the Pandemic closures, the MyBackcheck service was coming along. More members used the service to get their checks done.

Judo Ontario club memberships and individual memberships fees are now managed through Judo Canada on the Trackie system. Membership approvals are still done through Judo Ontario.

Even though it was a short season, we did have a couple of incidents at Tournaments and one incident at the High Performance training this season. For each of the incidents, an investigation was performed. Response letters and/or warning letters were sent to the involved parties. Judo Ontario Code of Conduct and the Judo Ontario Tournament Standards were reference for these incidents.

Thank you to all the board members for your assistance and cooperation this year.

Technical Report

Submitted by Karl Doherty

The Technical Chairs are as follows:

Coaching Development Committee – James Millar

Grading Board – Bill Doherty 7th Dan

High Performance Committee – Steven Sheffield

Quest for Gold Committee – Brian Kalsen

Coaching Development

I would like to thank Tracy Angus for Chairing the NCCP Coaching committee for the first year of this term, Tracy's knowledge and dedication to the NCCP program has been a great asset to Judo Ontario and our members, thank you Tracy.

As Judo Ontario transitioned to a more business like approach to NCCP, James Millar was given the responsibility to lead the NCCP portfolio on behalf of Judo Ontario. Please see James' report for a detailed look at activities.

Grading Board

The Grading Board was once again a very busy portfolio for Mr. Bill Doherty. With COVID taking centre stage at the start of 2020, all of the Grading Board activities were postponed. 2019 however was more of a normal year with the Grading Board members running clinics and gradings as well as running the Ontario Open Kata Championships and the Ontario Kata Championships. I would like to thank Bill Doherty and the rest of the Grading Board for volunteering their time and expertise. Please see Bill's report for details on Grading and Kata activities.

High Performance Committee

Although the season was cut short for our High Performance athletes and coaches, our program delivered some outstanding results in the first half of 2019/20. I would like to thank Steven Sheffield for his dedication and commitment to our HP team and program. I would also like to thank Coach James Millar and a long list of supporting sponsors that make our HP program possible.

Please see Steve's report for a detailed look at our HP Program.

Quest for Gold

I would like to thank Brian Kalsen for leading the Q4G committee this past term. As you know the Q4G program is designed to help athletes continue their pursuit of athletic excellence at the highest levels of national and international competition. Our athletes (and their parents) are grateful to receive funding to continue this pursuit of excellence. Please see Brian's report for details.

Associated VP Technical Activities

- Chaired the 2019 Ontario Open
- Chaired the 2019 Ontario Youth International

I would also like to thank all committee chairs, committee members, my fellow board members, Judo Ontario's referees, the Office and Coaching Staff and the countless volunteers and supporters that make this organization work so well.

Provincial Grading Board Report

Submitted by Bill Doherty

During the last year, the PGB has been busy conducting various seminars and holding two Yudansha Gradings. All events were sanctioned by Judo Ontario. This year saw the new Judo Canada online grading application being used beginning in December.

Due to the COVID-19 Pandemic all PGB activities were cancelled as of March 2020.

The Ontario Grading Board Activities September 2019 to March 2020

- Ontario Kata Championships Ajax Budokan. September 28, 2019.
- Provincial Grading Clinic and Yudansha Grading Takahashi Dojo Ottawa. October 5-6, 2019.
 - 11 Shodan, 1 Nidan were successful.
- Nage-no-Kata and Ju-no-Kata Grading Clinic Ajax Budokan. October 19, 2019.
- Ontario Open Kata Competition. November 9–10, 2019.
- Provincial Grading Clinic Ajax Budokan. November 16, 2019.
- Provincial Kata Clinic Thunder Bay Dojo. November 23, 2019.
- Yudansha Grading Clinic Ajax Budokan. December 7, 2019.
 - 13 Shodan, 1 Sandan were successful.

Batsugun

The PGB was pleased to support Benjamin Kendrick's promotion by Judo Canada to Sandan, based on outstanding international competition results.

High Dans

Congratulations to June Takahashi for her promotion to Shichidan (7th Dan)

Congratulations to Herman Vermeiren for his promotion to Rokudan (6th Dan).

I would like to thank all of the support given to the Grading Board over the past two years and specifically I would like to thank the members of the grading board who unselfishly volunteered their time to conduct Gradings and Grading Clinics.

Thank you to:

Tom Hino, Dave Robb, Allyn Takahashi, Karl Doherty, Dave Burt, James Kendrick, Tina Takahashi, Eric Boutin, Mike Flynn and Pat Viera.

High Performance Committee Report

Submitted by Steve Sheffield

2019-20 season started off as busy as ever with Technical Director & Coach James Millar working hard running the High Performance Program, Youth Academy, Open Mat, Provincial Training and Veteran trainings. Judo Ontario sent coaches and athletes to five National A tournaments (with only missing the Pacific International due to COVID). and, Elite Nationals,. Additionally, James Millar travelled to numerous international tournaments coaching and supporting Ontario athletes. Ontario athletes have had outstanding results with podium finishes both domestically and on the international scene. Unfortunately due to COVID the season was cut short.

Countries, Tournaments and Camps Attended

- Judo Ontario Events Calendar
- September 18-30 Cadet World Championships, KAZ
- October 11-21 Junior World Championships, MOR
- October 11-13 Eastern Canadians, NB
- October 18-20 Saskatchewan Open, SK
- November 1-3 Quebec Open, QC
- November 4-7 Quebec Open Training Camp, QC
- November 8-10 Ontario Open, ON
- November 20-27 Olesnica International, POL
- December 27-30 Christmas Training Camp, ON
- January 6-9 Elite National Camp, QC
- January 10-12 Elite National Championships, QC
- February 4-9 IJF Cadet European Open Follonica, ITA
- February 10-13 IJF Cadet Training Camp Follonica, ITA
- February 14-17 IJF Cadet European Open Furingola, ESP
- March 6-8 Edmonton International, AB
- March 13-15 Pacific International, BC - CANCELLED
- March 11-15 IJF Junior European Open Coimbra, POR - CANCELLED
- March 16-18 IJF Junior Training Camp Coimbra, POR - CANCELLED
- March 19-22 Bremen/Thuringia International, GER - CANCELLED
- March 23-25 Bremen/Thuringia Training Camp, GER - CANCELLED
- March 30 - April 3 NTC Visit, QC - CANCELLED
- April 29 - May 4 PJC Cadet Santo Domingo, DOM - CANCELLED
- May 13-20 Open National Championships & Camp , AB - CANCELLED
- June 3-11 IJF Junior European Open Leibnitz, AUT - CANCELLED
- June 24-28 PJC Cadet/Junior Cup Montreal, QC - CANCELLED
- July 29-16 Judo Canada Summer National Camp, QC - CANCELLED
- August 18-26 Cadet World Championships, MOR

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Overview of Judo Ontario 2020 Elite Nationals Results

3 Gold

6 Silver

9 Bronze

- Amr Abd Elrehim named Judo Canada most outstanding u18 male judoka
- Asia Douglas named Judo Canada most outstanding u18 female judoka
- Brian Kalsen awarded presidential recognition award by Judo Canada
- Fran McCrodden awarded The Judo Canada Hero Award by Judo Canada
- Herman Vermeiren awarded Rokudan
- June Takahashi awarded Shichidan

World Veteran Judo Championships, Marrakech, Morocco

- Amanda McAlpine - Silver
- Ron Angus - Silver
- Artur Targoninski - 5th Place
- Mila Katzenberg - 5th Place

Judo Ontario International Results from this last year

Kelita Zupancic

- Bronze - IJF Grand Prix Tel Aviv
- 5th Place - IJF Grand Prix Zagreb
- 5th Place - IJF Grand Slam Brasilia

Jessica Klimkait

- Gold - Grand Slam Dusseldorf
- Bronze - Grand Slam Osaka
- Bronze - World Masters Qingdao

Shady El Nahas

- Bronze - Grand Slam Abu Dhabi
- 5th Place - Grand Slam Paris

Mohab El Nahas

- Bronze - Pan Am Games Lima
- 5th Place - Grand Prix Montreal

Keagan Young

- Bronze - PJC Open Santo Domingo
- 5th Place - Belgium Open, Vise

Benjamin Kendrick

- Silver - IJF Junior European Cup Cluj Napoca
- Silver - PJC Open Santo Domingo

Amr Abd Elrehim

- Bronze - Poland Cadet International Olesnica
- 5th Place - IJF Cadet European Open Follonica

Anne Lee

- Silver – Poland Junior International Olesnica

Manuele Fantozzi

- Silver - Poland Cadet International Olesnica

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Judo Ontario's athletes have continued with strong results in National and International events. I would like to thank our sport partners: Sport Consultant Eric Sinker and the Ministry of Heritage, Sport, Tourism and Culture Industries, High Performance Athlete Development Advisor James Brough and the Canadian Sport Institute Ontario, and Nicolas Gill CEO/High Performance Director of Judo Canada. Also thanks to my colleagues James Millar and, Karl and Kevin Doherty and the Judo Ontario Board of Directors.

Quest for Gold Report

Submitted by Brian Kalsen

Quest for Gold – Ontario Athlete Assistance Program 2019-2020 (OAAP) is funded by the Government of Ontario, through the Ministry of Tourism, Culture and Sport (MTCS), and operated through the Sport, Recreation & Community Programs Division. The overarching goal of the Quest for Gold – OAAP is directly related to the High Performance Sport goal of the Canadian Sport Policy – that Canadians are systematically achieving world-class results at the highest levels of international competition – by improving the performance and number of Ontario athletes performing at the national and international level, thereby contributing to the improved performance of Canada at international competitions.

Specific objectives of the program are:

- To help athletes continue their pursuit of athletic excellence at the highest levels of national and international competition;
- To encourage athletes to stay in Ontario to live and train;
- To compensate athletes for earnings lost while training;
- To enable athletes to successfully pursue excellence in sport while fulfilling their educational goals;
- To increase athlete access to improved high-performance coaching; and
- To enhance training and competitive opportunities available to athletes.

The program provided direct financial assistance to Ontario junior-aged athletes through an “Ontario Card” designation. “Junior-aged athlete” is defined as those athletes who fall within the eligible age range for the Canada Games - 11 to 22 years of age. (Consideration was given to older junior-aged athletes if a PSO/MSO’s NSO-approved Long-Term Athlete Development model (LTAD) identifies older athletes in the “Train to Train” and “Train to Compete” categories). The intent of the OAAP is to provide funding to individual athletes based on their demonstrated commitment to high performance sport, allowing them to pursue athletic excellence at the highest levels of national and international competition.

In accordance with the OAAP guidelines, Judo Ontario develops sport-specific selection criteria and forms a Selection Committee that will apply these criteria. The top-ranked athletes, based on the criteria, will be awarded Ontario Card status in 2019-2020. This Selection Criteria has been approved by the Board of Directors and reviewed by MTCS staff. Nominated athletes will be required to sign and comply with an Athlete Agreement between the athlete and Judo Ontario.

As a result, the 18 cards issued to Judo Ontario, they were allocated as follows;

JUDO ONTARIO ATHLETE CARDS	Male	Female
Full Cards – 14	8 Full Cards	6 Full Cards
Half Cards – 4 Full Cards = 8 Half Cards	6 Half Cards	2 Half Cards

20 ANNUAL GENERAL MEETING 20

I would like to thank James Miller, Steve Sheffield and Scott Cooper our Quest for Gold, sport consultant for their time and dedication to developing the selection process and assisting in the administration components of the program. Congratulations to all the athletes.

ONTARIO CARDS	
MALE CARDS	FEMALE CARDS
<p>U18 Males</p> <p>Manuele Fantozi Nikita Tansky Owen Macumber Connor Lau Thomas Sparkes Jared Vandersanden</p> <p>U21 MALES</p> <p>Lasha Tsatsalashvilli Sava Antic Daniel McCristall Benjamin Burt Adrian Shimabukuro</p> <p>Senior Males</p> <p>Mohab El Nahas Bradley Langlois Benjamin Kendrick</p>	<p>U18 Females</p> <p>Alyssa Shimabukuro Angelina McCristall</p> <p>U21 Females</p> <p>Anne Lee Nouran Abd Elrehim Kiera Burt</p> <p>Senior Females</p> <p>Allayah Copeland Alexandria Lefort Rachel Krapman</p>

CANADA CARDS	
MALE CARDS	FEMALE CARDS
<p>Shady El Nahas Keagan Young Amr Abd Elrehim</p>	<p>Jessica Klimkait</p>

NCCP Report

Submitted by James Millar

Following Judo Canada's lead, Judo Ontario began operationalising the planning and delivery of coach education from January 2020. Over the last year and following previous successful events, Judo Ontario has continued to deliver the Combined DA & DI Course. Prior to COVID-19 we delivered two courses across the province, both of which ran at full capacity, further strengthening the consensus that this is by far the most effective format for facilitation.

Courses:

DA & DI Combined - Asahi Judo Club, Waterloo.

22-24 November 2019.

Facilitated by Aartje Sheffield.

DA & DI Combined - RA Judo Club, Ottawa.

29 November-1 December 2019.

Facilitated by Andrzej Sedej.

The Coaching Association of Canada provides online training as part of the Responsible Coaching Movement and several important modules can be accessed by coaches through the NCCP Locker.

Concussion Awareness:

<https://coach.ca/making-head-way-concussion-elearning-series>

Safe Sport:

<https://safesport.coach.ca/participants-training>

RCM:

<https://coach.ca/responsible-coaching-movement>

All certified coaches will automatically receive PD points for all applicable courses. The Coaching Association of Canada are continually updating the requirements for the NCCP Maintenance process. All changes regarding obtaining and maintaining certification standard can be reviewed by visiting <https://coach.ca/maintenance-certification>

As we continue to navigate the changes and challenges that COVID-19 has placed before us there is an ongoing necessity to deliver our programs in a safe and efficient manner. To enable us to keep moving forward we must explore new options to facilitate these courses.

20 ANNUAL GENERAL MEETING 20

Judo Canada recently piloted a virtual NCCP DA and DI program. Currently we are still awaiting feedback from Judo Canada and the National NCCP Committee, who are in the process of reviewing the merits of such a program and discussing the feasibility of running this type of session more broadly.

Finally, I would like to congratulate all the coaches who successfully completed their coaching evaluations this year. I would also like to thank Aartje Sheffield, Andrzej Sedej, Ron Angus, Tracy Angus and Karl Doherty for the continued and ongoing assistance throughout this process.

Competitions Report

Submitted by Doug Sparkes

The 2019 competitive season (September to August) started out well with the Asahi Open in early October. A highlight of this years Asahi Open was the testing of a new registration system for Judo Ontario competitions. The system from Mata Leao provides online registration, weigh in management and draw management.

This was the first time the Asahi Open had been run as online registration only and it turned out to be a great success financially as well as feedback from parents. While there are always areas for improvement when trying a new approach, the system performed well enough to be used at both the Ontario Open and the Ontario Youth Competition.

This years Ontario Winter Games competition in Barrie was relatively small this year, but we hope to build up that competition in the future.

The emergence of the Covid-19 pandemic unfortunately resulted in the suspension of club operations and competitions. As a result, the Ajax and Tora competitions were cancelled as well as the Nationals and Canada cup. At this time, it is still a great deal of uncertainty regarding when we will be able to restart competitions at all levels.

Going forward there are several operational issues to be addressed in terms of updating and reorganizing the Care and Scoreboard systems in preparation for future competitions. In addition, we plan to use the Mata Leao system for managing competitions once we are in a position for them to resume. As it becomes clearer when we will be able to resume, we'll be working to expand the network of volunteers who can setup and operate these systems.

Referee Report

Submitted by Gerald N. Okimura

This past 2019-20 season was abruptly cut short due to the Covid-19 pandemic. All judo activity starting in March with the Pacific International tournament in Vancouver was cancelled. However, previous to that a number of successful events were completed. First some JORC news.

I'd like to recognize Grant Kuramoto. After ten years as a committee member, Grant has decided to step away from the JORC. Grant had been an important contributor to the committee including referee evaluations, helping to develop new referees and taking responsibility of the RDF accounting.

Grant is also this year's winner of the Tom Kasprzyk Outstanding Referee Contribution Award. This award is presented to a Judo Ontario Referee of any level whose outstanding contribution exemplified some or all of the following: performance, participation, dependability, perseverance, mentoring and innovation.

Grant's contributions as a member of the JORC, as a tournament and mat chief and as a mentor to others are compelling reasons for his recognition and winning the award.

Grant. Congratulations on the award and thank you for your help.

The JORC is pleased to announce Anne-Laurence Chevalier as a new member to the committee. Welcome, Anne-Laurence.

The William Doherty Annual Referee Achievement Award: This is presented to a Judo Ontario Referee who has shown significant advancement in their referee development over the past season. The recipient can be any active referee of any level and is selected by the JORC members. This year's recipient is Chris Brown.

Over this past season, Chris has displayed strong on and off mat officiating, acted as both a mat chief and tournament chief referee and has stepped in when called upon.

Congratulations Chris!

Within Ontario, a number of JO Referees were evaluated and promoted. Francis Hanes and Philip McCristal were both promoted to Provincial A. Elysia Cornish and Emilie Samson were promoted to Provincial B. Joanna Ang, Gavin Blake, Kylee Henson, Mila Katzenberg, Angela Nelson, Robin Roach and Susan Sokol were all promoted to Provincial C. Mathiew Dystera, Brenda McKay and Andrei Oudovikine were promoted to Provincial D.

20 ANNUAL GENERAL MEETING 20

On behalf of the Judo Ontario Referee Committee, congratulations to both Grant and Chris on their awards and to all of those who successfully were promoted.

I'd also like to acknowledge Mohamad Hassani. Over the past while, his ongoing effort to improve and be recognized nationally and internationally had him scheduled in April to be evaluated for this International referee license. Unfortunately, the Covid-19 pandemic had cancelled his opportunity. We hope you get another opportunity soon.

Aartje has continued her efforts to promote the participation of more Ontario women referees. This included organizing trips to out of province and organizing the Ontario Open women's clinic presented by Brian Fujimoto of the Judo Canada Referee Committee.

Referee Development Fund (RDF) - All Judo Ontario referees volunteer their time to officiate at the various tournaments in and out of Ontario. At each of the Ontario Club shiai, there is a referee surcharge which solely funds the RDF. The RDF is used to help offset some of the expenses to travel to out of province tournaments. Successful national referee evaluation candidates are refunded the cost of the exam.

The RDF surcharge will continue to support our Judo Ontario Referees as they travel to improve their skills at events outside of Ontario or be nationally evaluated at designated events,

To all volunteers, officials, judoka, parents and coaches, thank you for your contributions and support of the Ontario referees and for your help towards the betterment of Judo in Ontario.

Finally, to the Referee Committee members, thank you for your contributions and dedication to the committee. I appreciate your valued help and input into the improvement and running of officiating in Ontario.

Judo Canada Directors Report

Submitted by Brian Kalsen

The 2020 AGM will be the first election year under the new bylaws. The Judo Canada Board of Directors will no longer have regional representations and be limited to nine directors. This will be the last year that Judo Ontario will have the position on Judo Canada Director for Ontario and was removed from the Judo Ontario bylaws, effective at this year's elections.

The highlight of the year for Judo Canada was hosting our first IJF World Tour Event held in Montreal, two Medals at the World Championships, and a very successful year for all our athletes heading into Tokyo 2020. Due to the Coronavirus, the IJF World Tour, the Canadian National Championships, Canada Cup, the Pan American Judo Championships and the 2020 Olympic Games were all cancelled. The IJF, Pan American Confederation and Judo Canada hope that activities for Judo can slowly begin in September 2020.

SPORT DEVELOPMENT

Shane Rooney (Ontario) and Bailey Hu (Ontario) place 4th, earning Canada's its highest ever kata ranking since the IJF created a formal World Kata Championships. Priscilla Gagne is ranked #2 in the world and is qualified for the 2020 Tokyo Paralympic Games. Four Canadian Paralympic Judoka met the AAP criteria for carding in the 2020/21 season: Priscilla Gagne, Michelle Jorgensen, Christina Mowatt and Justin Karn.

The Elite National Championships was hosted in 2020 at the Centre Pierre Charbonneau in conjunction with the IBSA Pan- American Championships. The change of venue from the TOHU to the CPC was necessary to host these two events in a fully integrated fashion. The number of IBSA participants increased by 30% in comparison to the 2018 edition for this event hosted in conjunction with the Open Nationals 2018 in Calgary.

Considering the current Covid-19 crisis, Judo Canada offered to host the 2021 IBSA Pan-American Championships again in conjunction with the Elite Nationals, in case such event is added to the Tokyo Paralympic Selection protocol.

The 2019/20 National Circuit events were successfully delivered in 5 jurisdictions with the sixth and last event cancelled due to the Covid-19 crisis. The 2019 request for sanctions by the Province of Manitoba was postponed as per their request to the season 2021/2022. Due to the current situation, in 2020/2021 season the Saskatchewan event will moved back to January and the Eastern Canadian Championship is also currently exploring a change in its date.

The 2020 Open National Championships were initially moved from May to early July and eventually they were cancelled for this season.

NCCP – Coaching Certification Program

Until February 2020, the focus of the Coaching Association of Canada was on development of a variety of initiatives addressing “SAFE SPORT”. This resulted in several new and updated protocols of which the most important are:

- New Universal Coaching Code of Conduct
- New “Safe Sport” on-line training course for coaches
- New concussion protocols to be introduced in daily practices in all sports in Canada.
- Updates to several multisport modules that constitute the mandatory NCCP program. This development forces updates to Judo Canada’s NCCP modules – Judo Canada NCCP modules for the Assistant and the Instructor programs are in progress.

With the onset of the Covid-19 crisis, the focus of the CAC shifted to delivery of the NCCP program to an On- line platform. Several “old” modules are moved to an on-line delivery option. This development helps the judo community in meeting the Professional Development requirements.

Judo Canada is cooperating with the Canadian Sport for Life in the project of development of the LTAD update. Updating the Judo Canada Kyu Syllabus is a part of that update. .

The Covid-19 forced Judo Canada to develop several resources that we hope will assist our community to recover from this crisis.

HUMAN RESOURCES

The focus of the last year was put into solidifying our Sport Development department to increase the quality and level of services offered. Nicolas Brisson was hired as Sport Development and Event Manager and Lea Sheffield as Sport Development and Event Coordinator.

COMMUNICATION

The communication strategy of the last year was linked to the promotion of the Montreal Grand Prix. This permitted our social media platforms to maintain their momentum:

- Facebook: 17,386 followers (+23%)
- Instagram: 7,262followers (+27%)
- Twitter: 8,347 followers (+11%)

Webcast platform: judocanada.tv has reached over half a million viewers over the year even with the cancellation of some events. Our reach since the creation is over a million of views.

To support the webcast we launched, at Elite nationals, judocanada.live to post live results and draws for all A circuit events. It made the online experience even more interactive.

Judo Canada has continued publishing our newsletter with over 12,000 recipients as expected with the introduction of the online database.

20 ANNUAL GENERAL MEETING 20

MEMBERSHIP

From March 31, 2019, to March 31, 2020, our membership went from 20,927 to 20,740, a decrease of 187 members. However, the revenue increased approximately \$2,000 mainly due to the increase in the regular membership compared to introductory membership. This is a third year in a row that a decrease in membership is noted. But this year, the COVID-19 is the primary cause.

The online registration database is now in place for two seasons, and we saw the online payment increase to 25% of the total transactions.

FINANCE

We had another financially successful fiscal year, and this was due to the diligence and discipline of our staff working under unique conditions. Sport Canada also increased their support for NSO with specific support programs for Safe Sport and gender Equity projects.

The impact of the Covid-19, on our finances, were minimal and will only be apparent in the 2020-21 fiscal year.

The SFAF evaluation of Sport Canada was postponed for another year. The outcome of this process will give us direction on how the next Strategic Plan should evolve. For this matter we will hire an external consultant to support us in this process.

INTERNATIONAL EVENTS AND HOSTING

During the 2019-2020 season we hosted:

- 2019 Continental Open U18-U21 (Canada Cup)
- 2019 Montreal Judo Grand Prix
- 2020 IBSA Pan-American Championships
- 2020 Senior PJC Pan-American Championships – Postponed in November.

We are hoping that the situation permits us to still host the Senior Pan-American Championships. The tentative dates are November 20-22, 2020.

Considering the postponing of the Tokyo 2020 Paralympics, we have submitted a bid to host the 2021 IBSA Pan-American Championships once again, in case they require additional qualification events.

We have also submitted a bid for the 2021 Cadet World Championships, but at this time, we were not able to secure proper funding from a city to be able to go forward with the project.

2019-2020 produced some highlights and historical moments in our history. This history was built by numerous builders and a few of them left us this year. I would like to take this opportunity to remember them one more time: Leo Haunsberger, Jacques Lamade, David Minuk, Carl “Dutchie” Schell, Masao Takahashi, Phil Takahashi.

2020 ANNUAL GENERAL MEETING 20

AWARDS COMMITTEE

There have been two new awards created this year. The two new awards are:

Lifetime Recognition Award that recognizes those who don't quite meet the Hall of Fame threshold but have made major contributions to Judo in Canada in various capacities for many years.

Hero Award of Judo Canada (sponsored by Mark Hicks and Sherwood Ford) will honor humanitarians from our judo community who make extraordinary contributions and have made a difference in their communities.

The 6th Annual Awards and Recognition Dinner was cancelled due to Covid-19 but was replaced with online announcements through the week of May 18th on Social media.

Four recipients of the Judo Canada Recognition Awards were Judo Ontario Members;

Presidential Recognition Award – Brian Kalsen

Judo Canada Hero Award – Fran McCrodden

Most Outstanding U18 Athlete – Asia Douglas

Most Outstanding U18 Male – Amr Abdelrehim

NATIONAL GRADING COMMITTEE

The National Grading Committee was impacted by the Covid-19 and our activities. More than 100 candidates were supposed to appear before the provincial grading commissions or before the National Grading Committee for their examinations. All these promotions are delayed, and we hope that they can take place in 2020.

The National Grading Committee had been given the mandate by the CEO to reform the grading syllabus and update it to the reality of today's judo and Canadian judo. A questionnaire was developed asking what the vision for the next syllabus was and consulted the syllabus from 6 countries and the IJF. The new syllabus will take effect on October 1, 2020.

This year, candidates had to complete an online form to apply. Although certain problems were encountered at the beginning, issues were resolved on an ongoing basis. We are now working on standardizing the examination forms, which will have to be used by all the provinces, to standardize grading. We have reviewed the terms of reference of the National Grading Committee to update it to changes in our governance.

We also promoted some of our top athletes who represent us on the international stage at the Elite Canadian Championships by Batsugun. Similarly, two promotions were granted to Ms. June Takahashi, Ontario (7th Dan) and Herman Vermeiren, Ontario (6th Dan) as Koseki. RE

REFEREE COMMITTEE

One of our main focuses this year were to develop more women referees, elevating the level of refereeing, having the referees commit to do judo and finally having the referees participate in international events.

2020 ANNUAL GENERAL MEETING 20

We had 19 referees participating in more than 30 PJC events, five participated in the World Veterans Championship in Morocco, two referees participated in six IBSA events and we had nine referees participating in the coach and referee seminar. We also had Louis Bernier representing us at the Montreal Grand Prix as a referee.

We had two seminars regarding the Woman Referee Development Program: one at the Ontario Open and one at the Steveston Junior in BC. Both had many participants of all ages including many young talented referees.

We had three bursary recipients who were awarded \$500 each: Carline Young (ON), Sandra Monette (QC) and Blanche Richer (QC).

Related to our mentoring program, there are some progress at the Edmonton International regarding the Junior and New Referee Development. Kim Bergey of Saskatchewan started the junior referee development last year with some success. Alberta, Saskatchewan, and Manitoba in collaboration with Judo Canada Referee Committee met in Edmonton and try a new program to develop younger referees.

Regarding examinations this year, we had one promoted to IJF referee - Mr. Paul Wishaw and one to Continental referee - Lyne Guertin. We had five promoted to National C and one to National A. Two examinations were postponed due to Covid-19.

GENDER EQUITY COMMITTEE

Section 1: Referees

Diane Courture mentored four women:

Lyne Guertin: Quebec

Sandra Mc Donald: Prince Edward Island

Kimberly Bergey: Saskatchewan

Jennifer Parker: Alberta

Ontario Youth Championship – There were eight female referees, five promoted to Provincial level B.

Section 2: Training and Internship

August 2019 – Judo Canada supported the Judo BC women's training camp. More than a dozen female coaches and more than fifty participants attended.

September 2019 – Judo Canada organized a clinic at the National Training Center with World Champion Christa Deguchi. The clinic was reserved for women in the U12 to senior age groups. There were approximately 85 participants.

December 2019 – A National Tour was organized with the 2003 World Champion, the Argentinian Daniela Krukower. Daniela went to Lethbridge, Toronto, and Montreal. She met more than 1,000 young people during her tour.

April 2020 – Judo Canada was supposed to support a women's internship in Alberta with Marti Malloy. The internship had to be canceled following the Covid-19.

Section 3: Promotion of Female Judo

March 2020 – A promotional video of Catherine Beauchemin-Pinard was created to promote high-level female judo.

Section 4: Training / Involvement / Others

November 2019 – Judo Canada supported Judo Ontario for their activity “Girls Day in Ottawa” at the Ottawa Judo Club by creating a nutrition video for young girls. Promotional items were also given.

April – the 1st Pan American Gender Equity Summit was supposed to take place in Montreal. Several renowned speakers had agreed to make a presentation. Unfortunately, the Summit had to be postponed and should take place during the Senior Pan American Championships.

In Progress 2020-21

Cynthia Tan, member of the Gender Equity committee, is currently working on creating a new image for the

Judo Canada is currently working on two new projects, to provide more opportunities for women: Judo – Baby & Mom: This program will be offered to new mothers and their babies. The lessons will be divided into three parts: fitness, learning basic judo and self-defence techniques, and flexibility.

Judo – Self-defense program for women: The first objective will be to train female coaches to be leaders of this program. The trainings were supposed to start in June 2020 but are postponed to a later date due to the situation of the Covid-19.

HIGH PERFORMANCE STREAM

It was another historic year for our athletes with performances at senior worlds and the Montreal Grand Prix, the disappointment of an Olympic postponement due to Covid-19.

The main results of the year were as follows;

2019 Senior World Championships – Tokyo, Japan

Christa Deguchi (-57 kg); gold medalist

Antoine Valois-Fortier (-81kg); bronze medalist

Shady EINahas (-100kg); 7

2019 Montreal Judo Grand Prix; 9 medals

Olympic Qualification

The Olympic Qualification process started in May 2018 and has been going for the last 25 months. Due to the Covid-19 situation, the IJF already made the decision to extend the qualification period until June 28, 2021, without changing the point system for a qualification. The calendar of events is not yet confirmed and will dictate a lot if this has any impact on our athletes. At the time of interruption, we had 10 athletes within the quota in 8 weight classes. Our team was also qualified for the first ever Olympic mixed team event.

20 ANNUAL GENERAL MEETING 20

High Performance Committee

The High-Performance Committee membership was as follows: Marie-Hélène Chisholm, HP Manager; James Millar, RTC Representative; Hiroshi Nakamura, Coach Representative; Antoine Valois-Fortier, Athlete Representative; Nicolas Gill, CEO/HPD (ex-officio) and Louis Jani.

20 ANNUAL GENERAL MEETING 20

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**ONTARIO JUDO BLACK BELT
ASSOCIATION
(ALSO KNOWN AS JUDO ONTARIO)
FINANCIAL STATEMENTS
MARCH 31, 2020**

Draft v.1

ONTARIO JUDO BLACK BELT ASSOCIATION
(ALSO KNOWN AS JUDO ONTARIO)

MARCH 31, 2020

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INDEPENDENT AUDITORS' REPORT

To the Members of **Ontario Judo Black Belt Association**

Qualified Opinion

We have audited the financial statements of Ontario Judo Black Belt Association (the "Association"), which comprise the statement of financial position as at March 31, 2020, and the statements of operations, changes in net assets and cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, except for the effects of the matter described in the Basis for Qualified Opinion paragraph, the accompanying financial statements present fairly, in all material respects, the financial position of Ontario Judo Black Belt Association as at March 31, 2020, and the results of its operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Basis for Qualified Opinion

In common with many non-profit organizations, the Association derives revenue from contributions, the completeness of which is not susceptible of satisfactory audit verification. Accordingly, our verification of these revenues was limited to the amounts recorded in the records of the Association. Therefore, we were not able to determine whether any adjustments might be necessary to revenues, excess of revenues over expenses, and cash flows from operations for the year ended March 31, 2020 and 2019, current assets as at March 31, 2020 and 2019, and the net assets as at April 1 and March 31 for both the 2020 and 2019 years.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Association in accordance with the ethical requirements that are relevant to our audit of the financial statements in Canada, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our qualified opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Association's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Association or to cease operations or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Association's financial reporting process.

Auditors' Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement whether due to fraud or error and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but it is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

A further description of the auditor's responsibilities for the audit of the financial statements is located at our website at www.krestongta.com/audit. This description forms part of our auditor's report.

September 13, 2020
Markham, Ontario

Kreston GTA LLP
Licensed Public Accountants

ONTARIO JUDO BLACK BELT ASSOCIATION
ALSO KNOWN AS JUDO ONTARIO
STATEMENT OF FINANCIAL POSITION
AS AT MARCH 31, 2020

	Notes	2020	2019
ASSETS			
Current Assets			
Cash		\$ 294,129	\$ 277,072
Accounts receivable		14,737	37,129
Sales tax receivable		4,443	2,883
Prepaid expenses		18,619	14,950
		331,928	332,034
Equipment	3	85,732	70,526
		\$ 417,660	\$ 402,560
LIABILITIES			
Current Liabilities			
Accounts payable and accrued liabilities		\$ 24,138	\$ 34,466
Deferred revenue	4	83,317	76,771
		107,455	111,237
NET ASSETS			
Unrestricted net assets		214,018	209,391
Invested in net capital assets		85,732	70,526
Net assets restricted for youth and junior programs	2	10,455	11,406
		310,205	291,323
		\$ 417,660	\$ 402,560

Subsequent event (Note 5)

Approved on Behalf of the Board

_____ Director

ONTARIO JUDO BLACK BELT ASSOCIATION
ALSO KNOWN AS JUDO ONTARIO
STATEMENT OF CHANGES IN NET ASSETS
FOR THE YEAR ENDED MARCH 31, 2020

	Unrestricted	Invested in net capital assets	Net assets restricted for youth and junior programs	2020	2019
BALANCE, BEGINNING OF YEAR	\$ 209,391	\$ 70,526	\$ 11,406	\$ 291,323	\$ 253,032
Excess (Deficiency) of restricted revenues over expenses	43,462	(23,629)	(951)	18,882	38,291
Transfers	(38,835)	38,835	-	-	-
BALANCE, END OF YEAR	\$ 214,018	\$ 85,732	\$ 10,455	\$ 310,205	\$ 291,323

Draft

ONTARIO JUDO BLACK BELT ASSOCIATION

ALSO KNOWN AS JUDO ONTARIO

STATEMENT OF OPERATIONS

FOR THE YEAR ENDED MARCH 31, 2020

	2020	2019
REVENUES		
Grants from Ontario Ministry of Culture, Tourism and Sport	\$ 125,000	\$ 125,000
Revenue generating programs - Schedule A	339,718	354,502
Participant fees and other grants	346,962	298,980
	811,680	778,482
EXPENSES		
Athlete development	363,293	322,244
Salaries and benefits	220,330	196,584
Tournaments and clinics	70,535	65,992
Administration and communication - Schedule B	34,641	39,739
Interest and bank charges	24,917	20,982
Amortization	23,629	17,252
Insurance	21,038	23,549
Grading fees - Judo Canada	16,023	39,614
Executive planning	10,392	4,168
Professional fees	8,000	10,067
	792,798	740,191
EXCESS OF REVENUES OVER EXPENSES	\$ 18,882	\$ 38,291

ONTARIO JUDO BLACK BELT ASSOCIATION

ALSO KNOWN AS JUDO ONTARIO

STATEMENT OF CASH FLOWS

FOR THE YEAR ENDED MARCH 31, 2020

	2020	2019
CASH PROVIDED BY OPERATING ACTIVITIES		
Excess of revenues over expenses	\$ 18,882	\$ 38,291
Item not requiring an outlay of cash:		
Amortization	23,629	17,252
	42,511	55,543
Changes in components of non-cash working capital items		
Accounts receivable	22,392	(18,359)
Sales tax receivable	(1,560)	3,677
Prepaid expenses and other assets	(3,668)	3,311
Accounts payable and accrued liabilities	(10,330)	16,211
Deferred revenue	6,547	(30,459)
	55,892	29,924
CASH USED IN INVESTING ACTIVITIES		
Purchases of equipment and mats	(38,835)	(28,176)
NET INCREASE IN CASH	17,057	1,748
CASH, BEGINNING OF YEAR	277,072	275,324
CASH, END OF YEAR	\$ 294,129	\$ 277,072

ONTARIO JUDO BLACK BELT ASSOCIATION

ALSO KNOWN AS JUDO ONTARIO

NOTES TO THE FINANCIAL STATEMENTS

MARCH 31, 2020

I. PURPOSE OF THE ASSOCIATION

Ontario Judo Black Belt Association ("the Association") is an Ontario corporation without share capital and for Canadian income tax purposes, qualifies as a not for profit organization which is exempt from income tax under the Income Tax Act. The purpose of the Association is to promote and develop amateur Judo in Ontario.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The financial statements were prepared in accordance with the Canadian accounting standards for not-for-profit organizations in Part III of the CPA Canada Handbook and include the following significant accounting policies:

Revenue recognition

The Association follows the deferral method of accounting for contributions and fundraising. Unrestricted contributions are recognized as revenue, when received or receivable, and when collection is reasonably estimated.

Revenue received which is related to the following fiscal year is deferred accordingly.

Revenue from registration fees is recognized proportionately over the fiscal year to which it relates.

Revenue from the sale of merchandise is recognized upon delivery.

Nevada revenues are recorded when boxes of tickets, for a specific license, are issued to ticket sales agents, and if the amount can be reasonably estimated and collectability is reasonably assured.

Government grants are recognized as revenue in the year in which the related expenses are incurred.

Participant fees are recognized as revenue when services are performed. Fees received in advance are recorded in fees collected in advance and recognized into revenue during the appropriate period.

Contributed Services

Certain services have been contributed to the Association to assist in its operations. Because of the difficulty of determining their fair value, contributed services are not recognized in the financial statements.

ONTARIO JUDO BLACK BELT ASSOCIATION

ALSO KNOWN AS JUDO ONTARIO

NOTES TO THE FINANCIAL STATEMENTS

MARCH 31, 2020

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

Equipment

Equipment is recorded at cost less accumulated amortization. Amortization is provided on all assets on a straight line basis per annum, which is designed to charge the cost of assets to income over their estimated useful lives.

Restricted Net Assets For Youth and Junior Programs

Funds raised from Nevada ticket sales are restricted for youth and junior programs.

	2020	2019
Nevada ticket sales	\$ 49,286	\$ 36,373

Use of Estimates

The preparation of financial statements in conformity with Canadian accounting standards for not-for-profit organizations requires management to make estimates and assumptions that affect the reported amount of assets and liabilities and the disclosure of contingent assets and liabilities at the date of the financial statements and the reported amount of revenues and expenses during the period. Actual results could differ from those estimates. Estimates and assumptions are periodically reviewed, and the effects of revisions are reflected in the financial statements in the period they are determined to be necessary. The areas requiring a significant estimate are the collectability of accounts receivable, accrued liabilities and amortization of equipment.

Financial Instrument Measurement

The Association initially measures its financial assets and liabilities at fair value. It subsequently measures all its financial assets and financial liabilities at amortized cost. Financial assets measured at amortized cost include cash and accounts receivable. Financial liabilities measured at amortized cost include accounts payable and accrued liabilities.

3. EQUIPMENT

	Cost	Accumulated Amortization	Net 2020	Net 2019
Judo mats and equipment	\$ 223,401	\$ 189,839	\$ 33,562	\$ 42,024
Data, processing and office equipment	149,813	97,643	52,170	28,502
	\$ 373,214	\$ 287,482	\$ 85,732	\$ 70,526

ONTARIO JUDO BLACK BELT ASSOCIATION

ALSO KNOWN AS JUDO ONTARIO

NOTES TO THE FINANCIAL STATEMENTS

MARCH 31, 2020

4. FEES COLLECTED IN ADVANCE

		2020		2019
Deferred individual and club registration fees	\$	83,317	\$	76,771
	\$	83,317	\$	76,771

5. SUBSEQUENT EVENT

Subsequent to the year end, the emergence of the novel coronavirus and the corresponding emergency measures implemented by the federal and provincial governments has caused immediate postponement of certain revenue generating activities. Although an estimate of the likelihood of the potential loss in revenues cannot be made, management believes that the Association has sufficient reserves to continue as a going concern if the revenue generating activities are unable to be rescheduled during the fiscal year ended 2020.

6. FINANCIAL INSTRUMENTS

Risk Management Policy

The Association is exposed to various risks through its financial instruments. The following analysis provides a measure of the risks at the reporting date, March 31, 2020.

Liquidity risk

Liquidity risk is the risk of being unable to meet cash requirements or fund obligations as they come due. The Association manages its liquidity risk by constantly monitoring forecasted and actual cash flow and financial liability maturities.

Credit risk

The Association is exposed to credit risk with respect to accounts receivable. The Association assesses, on a continuous basis, accounts receivable on the basis of amounts it is virtually certain to receive.

Other risks

It is management's opinion that the Association is not exposed to significant foreign currency, interest rate or market risks arising from the financial instruments.

The extent of the Association's exposure to all risks did not change during the year.

ONTARIO JUDO BLACK BELT ASSOCIATION
ALSO KNOWN AS JUDO ONTARIO
SCHEDULE A - REVENUE GENERATING PROGRAMS
FOR THE YEAR ENDED MARCH 31, 2020

	2020	2019
Club registration	\$ 14,685	\$ 14,190
Nevada ticket sales	49,286	36,373
Registration fees and Judo Canada	274,729	302,390
Sanction and license fees	1,018	1,549
	\$ 339,718	\$ 354,502

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ONTARIO JUDO BLACK BELT ASSOCIATION
ALSO KNOWN AS JUDO ONTARIO
SCHEDULE B - ADMINISTRATION AND COMMUNICATION
FOR THE YEAR ENDED MARCH 31, 2020

	2020	2019
Advertising	\$ 200	\$ 421
Bookkeeping	4,707	4,932
Office supplies and sundry	7,078	12,848
Parking	1,530	930
Rent	14,438	14,670
Reprographics and photocopying	2,496	2,496
Telephone	4,192	3,442
	\$ 34,641	\$ 39,739

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